

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2008-4 (October)

Print Date: 10/14/2008

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/University of Kentucky						
Aging/Allied Health Bldg, Ph II (combined auth) Authorizations for the following 4 projects were combined - Aging/Allied Health Bldg, Ph II; Cooling #3 to Limestone Street Chiller Water Piping; Steamline Expansion - Rose St; and Utility System Upgrade III.	Fayette	Bienennial Budget	Complete/Not Closed Out	100	01/14/02	11/11/02
Basketball Practice Facility See Memorial Coliseum Expansion (combined auth)	Fayette	2004-2006	Combined Authorities			
* Biological/Pharmaceutical Complex (combined auth) Authorizations for the following 5 projects were combined: Biological/Pharmaceutical Complex, Construct Biological/Pharmaceutical Complex - Ph II, Replace Cooling Plant Chillers, Improve Central Heating Plant, and Expand Plant Capacity Infrastructure.	Fayette	2004-2006	Construction/Multiple Bid Packs			
* Biomedical Sciences Research Bldg (combined auth) Authorizations for the following 2 projects were combined: Biomedical Sciences Research Building and Building Connectors II.	Fayette	2000-2002	Complete/Not Closed Out	100	01/27/05	01/27/05
Building Connectors II See Biomedical Sciences Research Building (combined auth)	Fayette	2000-2002	Combined Authorities			
Construct Baseball Stadium and Clubhouse	Fayette	2008-2010	Awaiting Initiation by Agency			
* Construct Biological/Pharmaceutical Complex - Ph II See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Construct Cancer Education Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Cancer Treatment Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct College of Medicine - Hospital Offices	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Equine Campus	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Facilities Storage Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Facilities Support Building - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Gatton Building Complex - Phase I Comments: This was a "Design Only" project.	Fayette	2006-2008	Complete/Closed Out	0	06/01/08	06/01/08
Construct Golf Practice Area	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Hall of Fame Plaza	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Horticultural Research and Education Comments: This project is done in phases. The first two are complete and the 3rd phase is in design.	Fayette	2004-2006	Complete/Not Closed Out	100	07/04/07	06/01/07
Construct Library Depository Facility	Fayette	2008-2010	Awaiting Initiation by Agency			

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Construct Medical Center Physical Plant Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Multi-Purpose Room/Stadium Kitchen Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Parking Structure #9	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Patient Care Facility - Hospital (combined auth)	Fayette	2002-2004	Multiple Subprojects			
<p>Authorizations for the following 4 projects were combined: Design Patient Bed Tower - Hospital (2002-04), Construct Bed Tower - Hospital (2004-06), Construct Patient Care Facility, Ph II-Hospital (2006-08), and Purchase Furniture and Equipment-Patient Care Facility (2006-08).</p> <p>See the following subprojects:</p> <p>Construct Patient Care Facility - Huguelet Dr Extension,</p> <p>Construct Patient Care Facility - Parking Garage,</p> <p>Construct Patient Care Facility - Cooling Plant #1,</p> <p>Construct Patient Care Facility - Central Utilities Plant Expansion,</p> <p>Construct Patient Care Facility - Building</p>						
Construct Patient Care Facility - Hospital (subproject 1 - Huguelet Drive Extension)	Fayette	2002-2004	Complete/Not Closed Out	100	12/11/06	11/21/06
Construct Patient Care Facility - Hospital (subproject 2 - Parking Garage)	Fayette	2002-2004	Complete/In Warranty	100	03/29/08	07/08/08
Construct Patient Care Facility - Hospital (subproject 3 - Cooling Plant #1)	Fayette	2002-2004	Complete/Not Closed Out	100	07/31/07	07/31/07
Construct Patient Care Facility - Hospital (subproject 4 - Central Utilities Plant Expansion)	Fayette	2002-2004	In Construction	92	10/23/08	
Construct Patient Care Facility - Hospital (subproject 5 - Building)	Fayette	2002-2004	Construction/Multiple Bid Packs			
Construct Patient Care Facility II - Hospital	Fayette	2006-2008	Combined Authorities			
Construct Physicians Services Facilities - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Remote Cancer Clinic - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Stadium Suite Addition	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Student Health Facility	Fayette	2004-2006	Complete/In Warranty	100	04/29/08	05/15/08
Construct Track and Field Facility	Fayette	2008-2010	Awaiting Initiation by Agency			

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Construct/Purchase Good Samaritan Medical Office Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct/Renovate Imaging Services - Kentucky Clinic	Fayette	2008-2010	Awaiting Initiation by Agency			
Convert Hunt Morgan Space to Class Lab	Fayette	2008-2010	Planning			
Convert Taylor Education Space to Offices and Classroom	Fayette	2008-2010	Awaiting Initiation by Agency			
Cooling #3 to Limestone Street Chiller Water Piping See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Design Patient Bed Tower See Construct Patient Care Facility - Hospital	Fayette	2002-2004	Combined Authorities			
Design Student Center Expansion/Renovation	Fayette	2008-2010	Awaiting Initiation by Agency			
Equine Isolation Facility	Fayette	CPBOC-6/01/07	Complete/In Warranty	100	05/01/08	08/01/08
* Expand & Upgrade Livestock Disease Diag. Center (combined auth) Authorizations for the following rojects have been combined: Upgrade Livestock Disease Diagnostic Lab Ph II (2008-10).	Fayette	2004-2006	Construction/Multiple Bid Packs Expand & Upgrade Lvestock Disease Diag. Center (2004-06) and Expand &			
Expand and Renovate W. Kentucky Robinson Station	Caldwell	2008-2010	Awaiting Initiation by Agency			
* Expand and Upgrade LDDC Phase II Comments: Combined Authority: 2004-2006 Expand & Upgrade Livestock Disease Diag. Center	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand CAER Laboratories	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Chemistry-Physics Building - Design CPBOC (7/2007) authorized a project modification to renovate a portion of the building, rather than design an expansion. Comments: Received partial substantial completion for one floor only. Expect to have substantial completion for both floors November 2008.	Fayette	2006-2008	In Construction	98	07/18/08	
Expand Coldstream Research Campus	Fayette	2008-2010	Planning			
Expand CRMS and Raymond Civil Engineering Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Emergency Services - Hospital	Fayette	2006-2008	Awaiting Initiation by Agency			
Expand KGS Well Sample and Core Repository	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Ophthalmology Clinic - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Ophthalmology Clinic - Hospital	Fayette	2006-2008	Design/Phase A			

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Expand Patient Care Facility - Hospital Phase III	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Pence Hall	Fayette	2008-2010	Planning			
Expand Plant Capacity Infrastructure - Design See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Expand/ Renovate Ambulatory Care Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand/Construct Parking Structure - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate Kentucky Clinic - Hospital Comments: First subproject - Outpatient Clinic	Fayette	2008-2010	Bidding			
Fit-Up 4th Floor BBSRB	Fayette	2004-2006	Complete/Not Closed Out	100	08/16/07	09/20/07
Fit-up Education Space in Health Science Building	Fayette	2006-2008	In Construction	65	10/10/08	
Fit-up Gill Building Ground Floor - Hospital	Fayette	2006-2008	In Construction	88	10/21/08	
Improve Central Heating Plant See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Improve Life Safety Project Pool 1	Fayette	2008-2010	Awaiting Initiation by Agency			
Install Emergency Generator Computing Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Law School Building - Design	Fayette	2006-2008	Complete/Closed Out	0	08/23/07	08/23/07
Lease-Purchase Campus Infrastructure Upgrade	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Data Center	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Digital Village Building 2	Fayette	2008-2010	Planning			
Lease-Purchase Hospital Dining Facilities & Equipment	Fayette	2006-2008	Complete/Not Closed Out	100	09/05/07	09/05/07
Lease-Purchase Hospital Dining Facilities and Equipment	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase New Housing	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Pollution Controls	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Remote Site Fiber	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Student Center Bookstore Facility Vendor in process of renovating.	Fayette	2006-2008	Other			

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Comments: Vendor in process of renovating						
* Mechanical Engineering Building	Fayette	1998-2000	Complete/Not Closed Out	100	04/01/02	08/28/02
Memorial Coliseum Expansion (Combined auth)	Fayette	2004-2006	Complete/Closed Out	100	05/18/07	07/13/07
Authorizations for the following 2 projects were combined: Basketball Practice Facility and Memorial Coliseum Expansion.						
Purchase Furniture and Equipment - Patient Care Facility	Fayette	2006-2008	Combined Authorities			
See Construct Patient Care Facility - Hospital						
Relocate and Expand Dentistry Faculty Practice	Fayette	2008-2010	Awaiting Initiation by Agency			
Relocate Greenhouses	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate 3rd Floor Little Library	Fayette	2006-2008	Complete/In Warranty	100	11/24/07	01/10/08
Renovate 4-H Camps	Multi	2008-2010	Awaiting Initiation by Agency			
Renovate Blazer Hall Cafeteria	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Central Computing Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Central Vivarium	Fayette	2006-2008	In Construction	68	10/30/08	
Renovate COM Administrative Offices	Fayette	2004-2006	Complete/Closed Out	100	09/18/06	09/18/06
Renovate Dentistry Class Lab	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Dentistry Clinic in Kentucky Clinic	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Diagnostic Treatment Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Funkhouser Tower	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Hospital Nursing Unit	Fayette	2006-2008	Complete/In Warranty	100	03/31/08	03/31/08
Renovate King Library South - 1962 Section	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate King Library South - 1962 Section (combined auth)	Fayette	2006-2008	In Construction	92	11/09/08	
Authorizations for the following 2 projects were combined: Renovate King Library South - 1962 Section and Replace Three Elevators King South.						
Renovate Kitchen - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Koinonia House	Fayette	2008-2010	Planning			
Renovate Memorial Coliseum Seating Area	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Mineral Industries Building	Fayette	2008-2010	Awaiting Initiation by Agency			

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Renovate Nursing Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Office Space in Funkhouser	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Old Pharmacy Building for Biology, Design	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Outpatient Clinic in Kentucky Clinic Comments: 2006-2006 auth. expired. Account closed.	Fayette	2006-2008	Other			
Renovate Parking Structure #3 - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Reynolds Building, Phase 1	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Samaritan Clinical Facility See the following four subprojects: Other Criical Repairs, Relocate Endoscopy, Renovate 4th Floor Critical Care Unit, and Replace Emergency Generators & Fire Pump	Fayette	Other	Multiple Subprojects			
Renovate Samaritan Clinical Facility (subproject: Other Critical Repairs) Comments: Multiple minor renovations	Fayette	Other	Other			
Renovate Samaritan Clinical Facility (subproject: Relocate Endoscopy)	Fayette	Other	Design/Phase B			
Renovate Samaritan Clinical Facility (subproject: Renovate 4th Floor Critical Care Unit)	Fayette	Other	In Construction	88	10/25/08	
Renovate Samaritan Clinical Facility (subproject: Replace Emergency Generators & Fire Pump)	Fayette	Other	Design/Phase C			
Renovate Slone Building, Phase I	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Soccer Press Box/Seating Addition	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Space in McVey Hall	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Student Center Food Court	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Teaching Space in the Chemistry/Physics Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Teaching Space in the Funkhouser Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Third Floor Little Library	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Vivarium in Central DLAR Facility	Fayette	2004-2006	Complete/Closed Out	100	09/06/06	12/21/06
Renovate Vivarium in Central DLAR Facility Phase II	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate/Expand Boone Faculty Center	Fayette	2006-2008	Complete/In Warranty	100	02/28/08	02/28/08

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Renovate/Expand DLAR Quarantine Facility Spindletop	Fayette	2008-2010	Awaiting Initiation by Agency			
* Renovate/Expand the Center for Applied Energy Research	Fayette	Other	Design/Phase B			
Renovate/Upgrade Hospital Facilities	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair Stadium Structure	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade and Expand Central Plants I	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Electrical Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Elevator Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Mechanical Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Shell Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Systems - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Civil/Site Infrastructure	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Electrical Infrastructure	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Mechanical Infrastructure	Fayette	2008-2010	Awaiting Initiation by Agency			
Replace Cooling Plant Chillers See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Replace Steam and Condensate Pipe See the following subprojects: Replace Steam Line Lime Tunnel-Main Gate (2004-2006), Replace Steam Line Lime Tunnel-POT Tunnel (2004-2006), Replace Steam Line Main Gate Pit-Anderson Pit (2004-2006). Comments: Sub-projects	Fayette	2002-2004	Other			
Replace Steam and Condensate Pipe See Replace Steam and Condensate Pipe, 2002-04 Authorization. Comments: Reported 2002-04 Auth.	Fayette	2006-2008	Other			
Replace Steam Line Lime Tunnel - Main Gate This project is being undertaken at a reduced scope pursuant to the 2002-2004 Replace Steam and Condensate Pipe project authorization (financed with agency bonds). Comments: Reported 2002-2004	Fayette	2004-2006	Complete/In Warranty	100	11/04/07	12/03/07
Replace Steam Line Lime Tunnel - POT Tunnel	Fayette	2006-2008	Other			

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This project is being undertaken at a reduced scope pursuant to the 2002-2004 Replace Steam and Condensate Pipe project authorization (financed with agency bonds). Comments: Reported 2002-2004						
Replace Three Elevators MI King South See Renovate King Library South - 1962 Section (combined auth)	Fayette	2006-2008	Combined Authorities			
Sanitary Sewer Expansion/Underground Utilities Expansion and Replacement	Fayette	2008-2010	Awaiting Initiation by Agency			
Steamline Expansion - Rose St See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Student Housing Facility	Fayette	2002-2004	Complete/Not Closed Out		04/06/06	08/08/05
Upgrade Cancer Center Radiologic Facility - Hospital	Fayette	2006-2008	In Construction	42	01/31/09	
Upgrade Clinical Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Critical Care Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Fume Hoods TH Morgan - Life Safety	Fayette	2006-2008	Complete/In Warranty	100	07/31/08	07/31/08
Upgrade Reynolds Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Support Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Surgical Services	Fayette	2004-2006	Complete/In Warranty	100	11/10/07	01/25/08
Upgrade Surgical Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade, Renovate, Improve, or Expand Research Labs	Fayette	2008-2010	Awaiting Initiation by Agency			
Utility System Upgrade III See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).